

ITEMIZED BUDGET

1. Personnel/Employees				DCJS FUNDS		APPLICANT MATCH		TOTAL
a. Names of Employees	Position Titles	Annual Salary Rate	Hours Devoted	FEDERAL	STATE	CASH	IN-KIND	
TOTAL:								
b. Fringe Benefits								
FICA % =								
Retirement =								
Other (itemize) =								
TOTAL:								
TOTAL PERSONNEL (a + b):								

2. Consultants (including Travel and Subsistence)

a. Individual Consultants					
Type:					
Hours Devoted:					
TOTAL:					
b. Organizations and Associations					
Type:					
Fee:					
Time Devoted:					
TOTAL:					
c. Consultants' Subsistence and Travel					
Number of Days:					
Rate/Day:					
TOTAL:					
TOTAL CONSULTANTS (a + b + c)					

3. Travel and Subsistence for Project Personnel

a. Local Mileage _____ X _____ per mile					
b. Non-local Miles _____ X _____ per mile					
c. Subsistence _____ days X _____ per day					
d. Air or other fares _____					
TOTAL TRAVEL:					

ITEMIZED BUDGET (Continued)

4. Equipment				DCJS FUNDS		APPLICANT MATCH		TOTAL
Type	Quantity	Unit Price	Purchase or Rental	FEDERAL	STATE	CASH	IN-KIND	
TOTAL EQUIPMENT:								

5. Supplies and Other Expenses

Type	Quantity	Price					
TOTAL SUPPLIES AND OTHER:							

6. Indirect Cost

TOTAL INDIRECT COST:							

GRAND TOTAL:

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7. Cash Funds

Cash funds from sources other than grant program supporting this project - (itemize). (Do not add to requested Project Budget Summary accounts.)				
TOTAL:				